

**STATE OF TENNESSEE  
COUNTY - BY - COUNTY ANALYSIS  
BLEDSOE COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
Schedule A-1 and A-2 - State Tax Collections	\$2,420,100	\$2,430,900	\$2,528,900
Schedule B - K-12 Education	11,225,100	11,443,600	11,603,900
Schedule C - Health and Social Services	16,390,500	19,800,800	7,932,600
Schedule D - Law, Safety and Corrections	23,150,400	26,574,900	52,932,300
Schedule E - Recreation, Tourism and Preservation	354,300	462,200	432,800
Schedule F - Economic Development and Higher Education	616,700	657,400	636,100
Schedule G - Capital Outlay	-	-	2,648,600
Schedule H - Transportation	909,600	895,400	819,000
 Total	 \$55,066,700	 \$62,265,200	 \$79,534,200

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS  
OF BLEDSOE COUNTY

2011-2012 City Taxes	Pikeville	
Gas and Motor Fuel	\$45,600	
Income	5,500	
Beer	800	
TVA Replacement	18,600	
Sales	109,400	
Mixed Drink	-	
Excise	7,700	
Telecom	100	
Business	46,400	
2011-2012 Total	\$234,100	
Proj. 2012-2013	\$243,500	

2011-2012 County Taxes	Bledsoe County	
Gas and Motor Fuel	\$1,532,100	
Severance	-	
Mixed Drink	-	
Income	12,200	
Beer	18,400	
Alcoholic Beverage	33,700	
TVA Replacement	496,400	
Excise	16,900	
Telecom	1,300	
Business	85,700	
2011-2012 Total	\$2,196,700	
Proj. 2012-2013 Total	\$2,285,300	

Total County	\$2,196,700
Total City	\$234,200
2011-2012 Total:	\$2,430,900
Total County	\$2,285,300
Total City	\$243,600
Projected	\$2,528,900

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS  
OF BLEDSOE COUNTY

2010-2011		Pikeville	
City Taxes			
Gas and Motor Fuel	\$52,500		
Income	12,800		
Beer	900		
TVA Replacement	20,000		
Sales	117,900		
Mixed Drinks	-		
Excise	9,600		
Telecom	100		
Business	39,300		
2010-2011 Total	\$253,100		

2010-2011		Bledsoe	
County Taxes		County	
Gas and Motor Fuel	\$1,552,300		
Severance	-		
Mixed Drink	-		
Income	17,500		
Beer	18,700		
Alcoholic Beverage	32,400		
TVA Replacement	468,100		
Excise	21,000		
Telecom	1,900		
Business	55,000		
2010-2011 Total	\$2,166,800		

Total County	\$2,166,800
Total City	\$253,300
2010-2011 Total:	\$2,420,100

**K-12 EDUCATION APPROPRIATIONS  
OF BLEDSOE COUNTY**

<b>Description</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>
Basic Education Program (State & ARRA)	\$10,558,100	\$10,588,000	\$10,751,000
Career Ladder	77,200	75,600	72,500
Child Nutrition Program	10,500	10,600	10,800
Coordinated School Health Program	80,000	80,000	80,000
Early Childhood Education	421,100	425,100	433,700
Extended Contract	27,700	27,700	18,500
Family Resource Centers	33,300	29,600	29,600
Lottery for After School Program	-	190,900	190,900
Safe Schools	13,200	12,000	13,000
TN Early Intervention Services	4,000	4,100	3,900
<b>Total</b>	<b>\$11,225,100</b>	<b>\$11,443,600</b>	<b>\$11,603,900</b>

<b>HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF BLEDSOE COUNTY</b>
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State Agency Benefit	2010-2011	2011-2012	2012-2013
<b>CHILDREN'S SERVICES</b>			
Adoption Services	\$86,900	\$91,000	\$90,100
Child & Family Management	18,600	26,100	23,800
Custody Services	36,800	36,400	36,100
Family Support Services	6,900	6,900	14,000
Needs Assessment	4,100	5,100	3,300
Taft Youth Center	11,008,300	11,987,500	-
<b>COMMISSION ON AGING</b>			
Guardianship Program	-	-	1,500
Home and Community Based Services	22,800	22,500	23,600
Homemaker Program	1,400	1,400	1,400
Senior Citizens Centers	7,100	7,100	7,100
<b>HEALTH</b>			
Health Services	210,800	231,000	225,700
Laboratory Services	16,200	14,300	15,100
Licensure & Regulation	32,500	38,700	37,400
Office of Policy, Planning, and Assessment	5,500	8,800	8,200
<b>HUMAN SERVICES</b>			
Child Care Benefits	7,500	4,500	3,700
Child Support	29,600	29,600	27,600
Community Services	-	5,300	4,800
Family Assistance Services	109,000	133,800	130,600
Field Operations	29,200	34,700	34,500
Temporary Cash Assistance	-	26,500	25,400
Vocational Rehabilitation	18,800	24,900	17,500
<b>INTELLECTUAL &amp; DEVELOPMENTAL DISABILITIES</b>			
Community Services	24,300	24,900	24,900
East TN Regional Office	100	6,000	5,800
East TN Resource Center	-	700	700
<b>STRATEGIC HEALTH-CARE</b>			
AccessTN	45,500	45,500	45,500
CoverKids	28,600	38,600	45,500
CoverRx	14,900	22,800	22,800
CoverTN	40,400	45,700	43,500
Electronic Health Initiative	5,900	5,800	-
<b>TENNCARE</b>			
Intellectual Disabilities Services	557,200	737,300	739,200
Medical Services	2,763,500	4,577,700	4,667,100
Medicare Services	532,500	701,400	701,800
Supplemental Payments	515,600	621,100	645,600
Tennessee Tax Rebate Program	47,700	50,600	53,600
<b>VETERANS AFFAIRS</b>			
Field Offices	162,300	186,600	205,200
<b>Total</b>	<b>\$16,390,500</b>	<b>\$19,800,800</b>	<b>\$7,932,600</b>

**LAW, SAFETY, AND  
CORRECTION APPROPRIATIONS  
OF BLEDSOE COUNTY**

<u>State Agency Benefit</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$320,700	\$207,500	\$160,300
Fire and Codes Enforcement Academy	10,500	3,400	3,000
Law Enforcement Training Academy	9,300	15,300	15,000
Police Pay Supplement	6,000	6,300	6,400
CORRECTION			
Adult Field Services	118,400	128,700	127,400
Community Correction Programs	55,300	57,100	57,100
Southeastern Tennessee State Regional Correctional	21,658,100	25,138,700	51,522,500
State Prosecutions	213,300	235,000	241,600
COURT SYSTEM			
Appellate and Trial Courts	113,000	115,500	117,500
Civil Legal Representation	11,800	11,500	11,500
Indigent Defendant's Counsel	20,000	21,700	21,700
CRIMINAL INJURIES COMPENSATION FUND	30,200	2,700	3,300
DISTRICT ATTORNEYS GENERAL			
District Attorneys General	154,000	173,800	175,800
PUBLIC DEFENDERS	94,900	99,900	105,700
SAFETY			
Law Enforcement	190,900	187,400	194,100
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	144,000	170,400	169,400
<b>Total</b>	<u>\$23,150,400</u>	<u>\$26,574,900</u>	<u>\$52,932,300</u>

**RECREATION AND RESOURCES DEVELOPMENT  
APPROPRIATIONS BENEFITING RESIDENTS  
OF BLEDSOE COUNTY**

<u>State Agency Benefit</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$2,400	\$78,500	\$18,300
Environment	208,300	249,800	248,000
SECRETARY OF STATE			
Regional Libraries	4,700	5,800	5,800
STATE MUSEUM			
State Museum	-	300	-
TENNESSEE ARTS COMMISSION GRANTS	4,100	800	800
TOURIST DEVELOPMENT			
Tourist Development	3,200	3,200	3,200
WILDLIFE RESOURCES	131,600	123,800	156,700
<b>Total</b>	<u>\$354,300</u>	<u>\$462,200</u>	<u>\$432,800</u>

**ECONOMIC DEVELOPMENT AND  
HIGHER EDUCATION APPROPRIATIONS  
OF BLEDSOE COUNTY**

<u>State Agency Benefit</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
AGRICULTURE			
Agricultural Enhancement Program	\$368,600	\$356,700	\$376,400
Agricultural Fairs and Promotional Activities	800	700	700
Forestry Maintenance	7,800	8,800	10,000
Soil Conservation Districts	9,700	57,200	51,500
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	37,100	20,800	25,500
Development District Grants	18,000	18,000	18,000
HIGHER EDUCATION			
UT Agricultural Extension Service	124,800	137,700	99,300
UT County Technical Assistance Service	3,800	3,500	3,800
UT Institute for Public Service	10,000	9,100	10,600
UT Municipal Technical Advisory Service	4,000	3,700	3,900
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	4,800	6,300	5,900
Labor Standards	1,600	2,100	2,000
TOSHA	5,900	7,900	7,700
Workers' Compensation	19,800	24,900	20,800
<b>Total</b>	<b>\$616,700</b>	<b>\$657,400</b>	<b>\$636,100</b>



<p style="text-align: center;"><b>CAPITAL OUTLAY</b>  <b>FISCAL YEAR 2012-2013 APPROPRIATIONS</b>  <b>OF BLEDSOE COUNTY</b></p>
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<u>Project</u>	<u>Total State Dollars</u>
Childrens Services	
Taft YDC Replace Main Sewer Line	\$1,000,000
Taft YDC Steam Line Repairs	750,000
Department of Correction	
Southeast TN State Regional Corr. Facility Upgrade Locking Systems Phase	178,600
Southeast TN State Regional Corr. Facility Upgrade Security Electronics Pha	720,000
<b>Total</b>	<b>\$2,648,600</b>

**TRANSPORTATION OBLIGATIONS  
FOR HIGHWAY AND CONSTRUCTION  
OF BLEDSOE COUNTY**

<b>State Agency Local</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>
TRANSPORTATION			
Bridge Replacement - State Grants	\$50,200	\$50,200	\$50,200
Highway Betterments and Maintenance	656,300	631,700	531,300
Safe Growth Grants	29,200	39,200	39,200
State Aid	173,900	174,300	198,300
<b>Total</b>	<b>\$909,600</b>	<b>\$895,400</b>	<b>\$819,000</b>